

SUPPLEMENTAL BUDGET

Program 050

SPI - Student Achievement Program

Recommendation Summary

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority			409,642	409,642
Supplemental Changes				
Enrollment/Workload Adjustment, SPI			(23)	(23)
Subtotal - Supplemental Changes			(23)	(23)
Total Proposed Budget			409,619	409,619
Difference			(23)	(23)
Percent Change			(0.0)%	(0.0)%

Supplemental Changes

Enrollment/Workload Adjustment, SPI

Student achievement funds are allocated to school districts on a per student basis, using the districts' full-time equivalent enrollment from the prior school year. The 2003-04 school year enrollment was lower than expected, reducing the total funding that will be distributed in the 2004-05 school year. This change impacts the Student Achievement Fund activity. (Student Achievement Fund-State)